



Berkshire Athletics

Treasurer's Report to Annual General Meeting

24th November 2025

I am pleased to present the Treasurer's Report for Berkshire Athletics for the year to 30th September 2025.

Whilst the processes and controls put in place during the 2023 - 24 financial year are now embedded to maintain a healthy and sustainable financial position, the outcome for the year to 30th September 2025 was a slight loss as expenditure exceeded revenue.

This loss is attributable to significant increases in the cost of staging the various championships.

I am grateful to all who are responsible for organising and running events staged by the county for their continued support in ensuring the close management of all revenue and expenditure items whilst providing a true picture of the costs of running Berkshire Athletics.

Income and Expenditure

Full year income rose by 7.0% to £19,277.53 (2023 - 24 : £18,016.49)

Full year expenditure £19,635.55, up 28.1%, (2023 - 24 £15,329.58 : 2022 - 23 : £11,598.14) to generate an operating loss for the year of £358.02 (surplus 2023 - 24 : £2,686.91).

This loss is attributable to significant increases in the cost of staging the various championships.

Track and field county championships expenditure rose to £5,062.49 up from £2,914.80 in 2024, attributable to the venue costs £2,427.60 (2024 £1,147.80) and the hire of EDM and photo finish (market value cost previously not levied), whilst entry fees fell slightly to £5,794.88 (2024 £5,894.89)

Whilst overall revenue from Sportshall increased to £7,604.00 (2024 £6,914.00) the cost of attending the UK National Final reduced the overall contribution made by Sportshall to the county. Sportshall profit was £292.96 (2024 £1,984.80)

Balance at Bank year end

- True current account balance £22,548.99 (2023 - 24 : £22,777.76)
- Business Savings account balance £7,095.77 (2023 - 24 : £6,997.87)
- Total cash at bank £29,644.76 (2023 - 24 : £29,775.63)

2025 - 26 Financial Year

As in the past year, it is anticipated the expenditure associated with staging Berkshire Athletics events will continue to rise in the coming financial year. The hire of venues has been identified as likely to see further significant increases.

In recognition of the current balance of cash at bank and the continued increase in operating costs faced by clubs, the annual affiliation fee is being held at the current level, £100 for 2026.

The committee and those responsible for delivering the various events staged by the county will continue to focus attention on maintaining close control and scrutiny of costs and projected revenue to ensure expenditure does not exceed income in the forthcoming financial year. This will include review of entry fees for each event.

Conrad J Rowland

24th November 2025

THE ATHLETIC ASSOCIATION FOR THE ROYAL COUNTY OF BERKSHIRE

President: Jill Wright

Promoting Athletics in the Royal County of Berkshire